

**OCB BERHAD**  
**(Company No: 3465-H)**  
**(Incorporated in Malaysia)**

**CONDENSED CONSOLIDATED BALANCE SHEET**  
**AS AT 30 SEPTEMBER 2008**  
The figures have not been audited.

	<b>(UNAUDITED)</b> <b>AS AT END</b> <b>OF CURRENT</b> <b>QUARTER</b> <b>30/09/08</b> <b>RM'000</b>	<b>(AUDITED)</b> <b>AS AT PRECEDING</b> <b>YEAR</b> <b>END</b> <b>31/12/07</b> <b>RM'000</b>
<b>ASSETS</b>		
<b>Non-Current Assets</b>		
Property, Plant & Equipment	60,015	62,284
Investment Properties	14,619	14,576
Prepaid Lease Payment	10,663	10,852
Intangible Assets	30	30
Other Investments	5,498	9,133
Goodwill On Consolidation	61,216	61,216
<b>Total Non-Current Assets</b>	<u>152,041</u>	<u>158,091</u>
<b>Current Assets</b>		
Inventories	35,832	36,500
Debtors	230,523	223,713
Cash & cash equivalents	28,207	30,111
<b>Total Current Assets</b>	<u>294,562</u>	<u>290,324</u>
<b>TOTAL ASSETS</b>	<u><b>446,603</b></u>	<u><b>448,415</b></u>
<b>EQUITY AND LIABILITIES</b>		
Share Capital	102,850	102,850
Reserves	115,025	120,574
Shareholders' fund	217,875	223,424
Minority Interest	7,674	8,433
<b>TOTAL EQUITY</b>	<u>225,549</u>	<u>231,857</u>
<b>Non-Current Liabilities</b>		
Borrowings	37,478	38,629
Bonds	-	-
Deferred taxation	6,927	6,927
	<u>44,405</u>	<u>45,556</u>
<b>Current Liabilities</b>		
Trade and Other Creditors	63,639	63,380
Overdraft & Short Term Borrowings	113,010	105,599
Taxation	-	2,023
	<u>176,649</u>	<u>171,002</u>
<b>TOTAL LIABILITIES</b>	<u>221,054</u>	<u>216,558</u>
<b>TOTAL EQUITY AND LIABILITIES</b>	<u><b>446,603</b></u>	<u><b>448,415</b></u>
Net assets per share attributable to equity holders of the parent (RM)	<u>2.12</u>	<u>2.17</u>

**The Condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report for the year ended 31 December 2007.**

**OCB BERHAD**  
 (Company No: 3465-H)  
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 30 SEPTEMBER 2008**  
 The figures have not been audited.

	<b>INDIVIDUAL QUARTER</b>		<b>CUMULATIVE QUARTER</b>	
	<b>Current Year Quarter</b>	<b>Preceding Year Corresponding Quarter</b>	<b>Current Year To Date</b>	<b>Preceding Year Corresponding Period</b>
	<b>30/09/08 RM'000</b>	<b>30/09/07 RM'000</b>	<b>30/09/08 RM'000</b>	<b>30/09/07 RM'000</b>
Revenue	185,663	114,028	526,169	274,759
Operating Expenses	(188,229)	(109,751)	(523,056)	(260,259)
Other Operating Income	921	-	921	-
(Loss)/Profit from Operations	(1,645)	4,277	4,034	14,500
Finance Costs	(1,475)	(2,544)	(6,298)	(7,166)
Investing Results	-	-	-	-
(Loss)/Profit before tax	(3,120)	1,733	(2,264)	7,334
Taxation	(574)	(1,072)	(2,141)	(4,090)
Net (Loss)/Profit for the period	<b>(3,694)</b>	<b>661</b>	<b>(4,405)</b>	<b>3,244</b>
<b>Attributable to:</b>				
Shareholders of the Company	(3,410)	253	(3,646)	2,579
Minority interest	(284)	408	(759)	665
Net (Loss)/Profit for the period	<b>(3,694)</b>	<b>661</b>	<b>(4,405)</b>	<b>3,244</b>
Earnings per share attributable to equity holders of the parent				
Basic (sen)	(3.32)	0.24	(3.54)	2.51

**The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2007.**

**OCB BERHAD**  
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**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY**  
**FOR THE THREE QUARTERS ENDED 30 SEPTEMBER 2008**  
 The figures have not been audited.

	Share Capital RM'000	Share Premium Account RM'000	Retained Profits RM'000	Total RM'000	Minority Interest RM'000	Total Equity RM'000
<b>9 Months Ended 30 September 2008</b>						
At 1 January 2008	102,850	255	120,319	223,424	8,433	231,857
Movements during the period	-	-	(3,646)	(3,646)	(759)	(4,405)
Dividend			(1,903)	(1,903)		(1,903)
Balance at 30 September 2008	<u>102,850</u>	<u>255</u>	<u>114,770</u>	<u>217,875</u>	<u>7,674</u>	<u>225,549</u>

<b>9 Months Ended 30 September 2007</b>						
At 1 January 2007	102,850	255	120,138	223,243	7,592	230,835
Movements during the period	-	-	2,579	2,579	665	3,244
Dividend	-	-	(1,877)	(1,877)	-	(1,877)
Balance at 30 September 2007	<u>102,850</u>	<u>255</u>	<u>120,840</u>	<u>223,945</u>	<u>8,257</u>	<u>232,202</u>

**The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2007.**

**OCB BERHAD**  
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**CONDENSED CONSOLIDATED CASH FLOW STATEMENT**  
**FOR THE THREE QUARTERS ENDED 30 SEPTEMBER 2008**  
The figures have not been audited.

	<b>9 Months ended 30/09/08 RM'000</b>	<b>9 Months ended 30/09/07 RM'000</b>
<b>Net profit before taxation</b>	(2,264)	7,334
<b>Adjustment for non-cash flow:</b>		
Non-cash items	<u>10,289</u>	<u>12,340</u>
Operating profit before changes in working capital	8,025	19,674
Changes in working capital:		
Net Change in inventories	668	(7,374)
Net Change in receivables	(6,810)	(35,333)
Net Change in payables	<u>259</u>	<u>18,407</u>
Cash flows generated/(used in) operating activities	2,142	(4,626)
Interest paid	(6,298)	(7,166)
Interest received	227	221
Tax paid	<u>(4,164)</u>	<u>(5,167)</u>
Net cash flow generated/(used in) operating activities	(8,093)	(16,738)
<b>Investing Activities</b>		
Equity investments	-	-
Other investments	4,312	(944)
Net cash flows used in investing activities	<u>4,312</u>	<u>(944)</u>
<b>Financing Activities</b>		
Transactions with owners as owners	(1,902)	-
Bank borrowings	6,845	2,889
Net cash flows from financing activities	<u>4,943</u>	<u>2,889</u>
Net increase in cash and cash equivalent	1,162	(14,793)
Cash & cash equivalents at beginning of year	5,969	12,702
Cash & cash equivalents at end of period	<u><u>7,131</u></u>	<u><u>(2,091)</u></u>
<b>CASH AND CASH EQUIVALENTS COMPRISE THE FOLLOWING BALANCE SHEET AMOUNTS</b>		
Cash & cash equivalents	28,207	16,062
Bank overdraft (Note B9)	<u>(21,076)</u>	<u>(18,153)</u>
	<u><u>7,131</u></u>	<u><u>(2,091)</u></u>

**The Condensed Consolidated Cash Flow Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2007.**